

Quarterly Performance Review - 2008/09

APPENDIX A

Q4

Section 1

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
Safer Communities						
Improvement Target	NI 15 Serious violent crime rate					Lead: MPS
	<p>Target No target set for 2008/09 (New target for 2009/10 is 397 or 4% reduction on 414 2008/09 baseline and a 5% reduction for 2010/11). Following the review of the crime types and level of injuries that make up the new group of offences under NI15, no serious violent crime data was provided by police during 2008/09. The police will be reporting on Most Serious Violence (MSV), Assault Without Injury (AWI) and Serious Youth Violence (SYV) from the start of the new reporting year in April 2009. A baseline of 414 offences for MSV has been established for 2008/09 financial year allowing valid year-on-year comparisons to be made.</p>					
	<p>Comment SCI</p>					
	NA	NA	NA			
Improvement Target	NI 16 Serious acquisitive crime rate					Lead: MPS
	<p>Target 37.6 per 1000 population or 8,479 offences. (New target for 2009/10 is 37 per 1000 population or 8,140 and 35.4 per 1000 population or 7985 offences for 2010/11). Quarter 4 annual equivalent performance is 32.0 per 1000 population (2002 actual offences or a 7.8% decrease on Quarter 3). Financial year 2008/09 performance is 36.6 per 1000 population (8252 offences); an 8.0% reduction compared to 2007/08 exceeding it's 5.5% annual reduction target.</p>					
39.8 offences per 1000 population (8972 offences)						
	<p>Comment SCI</p>					
	Green	Green	Amber	Green		
	36.4 per 1000 pop.	37.1 per 1000 pop.	38.5 per 1000 pop	32.0 per 1000 pop		
Improvement Target	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police					Lead: CK
	<p>Target Place Survey not undertaken until latter part of 08/09. New target for 2009/10 is 32% and 34% for 2010/11. Provisional baseline scores from the Place Survey have been provided (27.9%) but are still to be verified by Office of National Statistics (ONS) and the Department of Communities and Local Government (DCLG). Targets may be reviewed subject to confirmation of place survey results</p>					
	<p>Comment SCI</p>					
Improvement Target	NI 35 Building resilience to violent extremism					LAA
	<p>Target The 2008/09 target is level 2. (The new target for 2009/10 is 3 and 3 for 2010/11). This is an average of the following criteria; Understanding of, and engagement with, Muslim communities, Knowledge and understanding of the Preventing Violent Extremism agenda, Effective development of an action plan to build the resilience of communities and support vulnerable individuals and Effective oversight, delivery and evaluation of projects and actions</p>					
	<p>The mapping has been completed and an action plan is now in place. The PREVENT Approach document has been signed off by SCEB. Commissioning has taken place for 2009-11. The self evaluation has been completed and will be consulted on early in 2009-10. There are several areas for development in 2009-10, however we are on target against the original targets.</p>					Lead: SS
	<p>Comment SCI</p>					
	Amber	Amber	Green			
	1	1	2			
Improvement Target	NI 40 Drug users in effective treatment					Lead: MM
933	<p>Target 8% increase on 2007/08 baseline (New target for 2009/10 is 6% on 2008/09 and 6% on 2009/10 for 2010/11). Quarter 4 data not available until June 2009. Latest performance data covering Dec 2007- Nov 2008 =1034 problematic drug users (PDUs) in effective treatment (ET). This is a 10.83% increase on 2007/08 baseline. Please note that due to the way this target is calculated the performance level can go down as well as up. However, continued growth at this rate will result in a more challenging target 09/10 and 10/11 against projected cuts in the Pooled Treatment Budget</p>					
	<p>Comment SCI</p>					
	Green	Green	Green			
	3.5% = 966 as of May 2008	4.5% = 975 as of August 2008	10.83% = 1034 PDU in ET as of Nov 2008			
Improvement Target	NI 111 First time entrants to the Youth Justice System aged 10 – 17					Lead: LJ
	<p>Target New target for 2009/10 is 423 or 2313 per 100,000 population and 422 or 2260 per 100,000 population in 2010/11</p>					
	<p>Comment SCI This indicator is maintaining it's performance at 10%. These are YOS figures. 2008/09 final figures may change as they</p>					
	Green	Green	Green	Green		
	-18.5%	-15.0%	-11.0%	-10.0%		
	NI 17 Perceptions of anti-social behaviour					Lead: CK
	<p>Target 2008/09 baseline is 28%</p>					
	<p>Provisional baseline scores from the Place Survey have been provided (28%) but are still to be verified by Office of National Statistics (ONS) and the Department of Communities and Local Government (DCLG).</p>					
	<p>Comment SCI</p>					
	NI 39 Alcohol-harm related hospital admission rates					Lead: MM
1342 (2006/07)	<p>Target 1% reduction in the increasing trend of alcohol-related admissions per 100,000 population (EASR) based on baseline of 1342 (06-07). This equates to 1579 (2008/09). Recent data show an increasing trend of alcohol related hospital admissions. The rate between 2002/03 - 2006/07 has almost doubled. This target represents an attempt to reduce the upward trend by 1%. (New target for 2009/10 is 1654 and 1750 for 2010/11). Haringey DAAT is</p>					
	<p>No data available for 2008/09. There is a delay in the final 2007/08 Hospital Episode statistics (HES). This data is still not forthcoming. Initial analysis of local data indicates chronic attributable diseases, e.g hypertension, are the biggest group and fastest growing of the conditions.</p>					
	<p>Comment</p>					
10.4% 07/08	NI 117 16 to 18 year olds who are not in education, training or employment (NEET)					Lead: CYP (Debbie Cottrill)

	Target	2008/09 target is 9.5% (as measured via Connexions) New target for 2009/10 is 10.4% and 8.9% for 2010/11			
	Comment	Quarter 4 performance average is 6.9%. Financial year 2008/09 performance is 6.8% a 3.5% improvement compared to the 2007/08 performance of 10.3%. The yearly NEET figure is based on the 3 month average between November and January. Figures vary at different points of the year especially when the new school year starts as there are lots of Not Known Clients whose destinations (activities) have not yet been established. For this reason DCFS takes the average from November to January as it is the most settled and accurate period.			
		Green	Green	Green	Green
		8.4%	9.5%	6.9%	6.9%
240 repeat incidents	Stretch target	Reduction of repeat domestic violence victimisation incidents			
	Target	176 repeats (Annual target based on a rolling 12-month figure)). New target for 2009/10 and 2010/11 is 156			
		Discussions continuing with GOL with regards to the baseline			
		Quarter 4 performance as of the end of March 2009 (covering the 12 month period April 2008 - March 2009) is 273 repeat DV reports. This is a rolling annual return and represents the number of repeat incidents in a 12-month period. There were 194 and 273 repeat reports for the previous months of January and February 2009			
	Comment				
	SCI	Red	Red	Red	Red
		217	267	257	273
51.40%	Stretch target	Number of incidents of domestic violence that result in sanction detections			
	Target	2008/09 target is 36% or 770 (New target for 2009/10 is 38% or 813. Stretch Target ends in 2009/10)			
		Quarter 4 performance is TBA			
		Financial year 2008/09 performance is 50.3%; significantly exceeding it's 36% annual target.			
	Comment				
	SCI	Green	Green	Green	Green
		50.5%	48.4%	45.3%	52.6%
1,503	Stretch target	Reduction in personal robbery			
	Target	1321 offences (2.6% reduction). New target for 2009/10 is 2.6% reduction. Stretch Target ends in 2009/10			
		Quarter 4 annual equivalent performance is 921 a 0.5% increase on Q3.			
		Financial year 2008/09 performance is 997 offences; a 26.5% reduction compared to 2007/08 and exceeding it's 2.6% annual reduction target by more than 10 fold.			
	Comment				
	SCI	Green	Green	Green	Green
		1020	1,072	916	921
LOCAL	Local indicator	Victim support services for children and young people			
	Target	Targets and milestones currently being drawn up in contract for 2009/10			
	Comment				
	SCI				
Cross Cutting	N1	% of people who believe people from different backgrounds get on well together in their local area			
	Target	2009/10 target is 77.9% (81.1% for 2010/11)			
		Provisional baseline scores from the Place Survey have been provided (75.7%) but are still to be verified by Office of National Statistics (ONS) and the Department of Communities and Local Government (DCLG).			
	Comment				
Cross Cutting	N4	% of people who feel they can influence decisions in their locality			
	Target	2009/10 target is 42.9% (45.1% for 2010/11)			
	Comment	Provisional baseline scores from the Place Survey have been provided (40.5%) but are still to be verified by Office of National Statistics (ONS) and the Department of Communities and Local Government (DCLG).			
	SCI				
Cross Cutting	N6	Participation in regular volunteering			
	Target	2009/10 target is 22.7% (24.7% for 2010/11)			
	Comment	Provisional baseline scores from the Place Survey have been provided (20.7%) but are still to be verified by Office of National Statistics (ONS) and the Department of Communities and Local Government (DCLG).			

	SCI					
	NI 7 - Local	Environment for a thriving third sector				PMG LAA Lead
	Target	2008/09 target is 21.9% (3% increase) (24.9% for 2010/11)				
	Comment	The baseline scores from the third sector organisations survey is 18.9%.				
Cross Cutting	NI 22	Perceptions of parents taking responsibility for the behaviour of their children in their area [Cross				HSP PMG
	Target	No target set				
	Comment	Provisional baseline scores from the Place Survey have been provided (30.2%) but are till to be to be verified by Office of National Statistics (ONS) and the Department of Communities and Local Government (DCLG).				
	SCI					
Cross Cutting	NI 23	Perceptions that people in the area treat one another with respect and dignity [Cross Cutting]				HSP PMG
	Target	No target set				
	Comment	Provisional baseline scores from the Place Survey have been provided (38%) but are till to be to be verified by Office of National Statistics (ONS) and the Department of Communities and Local Government (DCLG).				
	SCI					
Cross cutting	NI 140	Fair treatment by local services				PMG LAA Lead
	Target	New target for 2009/10 is 62.6% and 65% for 2010/11				
	Comment	Provisional baseline scores from the Place Survey have been provided (60.4%) but are till to be to be verified by Office of National Statistics (ONS) and the Department of Communities and Local Government (DCLG).				